

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2020-2021 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3131 HAWKES BLUFF ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,253,897	15.48	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,848,772	84.52	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	49	0.00	14,473	0.00	32,093,696	0.11
TOTAL	8,102,718	100.00	2,645,987,313	100.00	28,892,712,690	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,123	5,407	5,424	5,009,984
OTHER INSTRUCTIONAL PERSONNEL****	1,291	1,411	1,241	907,991
CONTRACTED INSTRUCTIONAL SERVICES	119	157	253	83,782
SCHOOL ADMINISTRATION	673	707	653	473,303
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	179	275	77,903
FOOD SERVICE	398	378	506	279,800
OPERATION AND MAINTENANCE OF PLANT	1,293	1,261	1,096	909,503
OTHER SCHOOL LEVEL SUPPORT SERVICES	512	457	274	360,452
TOTAL SCHOOL COST	11,520	9,957	9,722	8,102,718

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,376	4,451	4,517	2,806,248
ESOL	6,220	5,245	5,698	90,186
EXCEPTIONAL PROGRAMS	12,661	8,836	8,436	2,113,550
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	31,306	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	270	3,731,405
OTHER INSTRUCTIONAL MATERIALS	25,499	21,650,904
OTHER MATERIALS AND SUPPLIES	20,828	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 33,166 FOR SCHOOL 3131 AND 11,319,805 FOR THE DISTRICT  
 (2) NO FEFP FUNDED